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Extension 228

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OVERVIEW AND SCRUTINY COMMITTEE

Thursday 8 September 2016 at 5.00 pm

Meeting Room 1, Ryedale House, Malton

Agenda

www.ryedale.gov.uk

1 Emergency Evacuation Procedure.

The Chairman to inform Members of the Public of the emergency evacuation procedure.

- 2 Apologies for absence
- 3 Declarations of Interest

Members to indicate whether they will be declaring any interests under the Code of Conduct.

Members making a declaration of interest at a meeting of a Committee or Council are required to disclose the existence and nature of that interest. This requirement is not discharged by merely declaring a personal interest without further explanation.

4 Scrutiny Review - Council Property Assets

(Pages 3 - 34)

5 Any other business that the Chairman decides is urgent.





PART B: RECOMMENDATIONS TO COUNCIL

REPORT TO: OVERVIEW AND SCRUTINY COMMITTEE

DATE: 8 SEPTEMBER 2016

REPORT OF THE: **HEAD OF CORPORATE SERVICES**

SCRUTINY REVIEW - COUNCIL PROPERTY ASSETS TITLE OF REPORT:

WARDS AFFECTED: ALL

EXECUTIVE SUMMARY

1.0 **PURPOSE OF REPORT**

1.1 This report includes recommendations to Council arising from the review of the Councils Property Asset Portfolio, with a focus on the assets which have potential to be used for the delivery of Council services.

2.0 RECOMMENDATION

2.1 It is recommended that Members agree the final report for the first phase of the review of the Councils property assets.

3.0 REASON FOR RECOMMENDATION

3.1 To enable the Council to deliver its best value duty in relation to the management of its property asset portfolio and achieve value for money from this. Also to establish a policy which can be implemented in support of the transformation of the Council.

4.0 SIGNIFICANT RISKS

4.1 There are no significant risks in considering the recommendations.

5.0 POLICY CONTEXT AND CONSULTATION

5.1 The proposals are to establish a policy framework for the management, disposal or acquisition of Council property assets.

REPORT

6.0 REPORT DETAILS

6.1 Attached to this report is the final report of the review undertaken by the Scrutiny Committee into the Councils Property Portfolio.

The aim of the review was to try to answer the following questions:

- What sort of property does the Council own or lease?
- What do we use it for or how do others use it?
- How much does the current property portfolio cost?
- What is the condition of the property and the planned preventative maintenance
- How much income does the current portfolio of property assets generate and is there scope to generate additional income?

In addition, the review also included

- An appraisal of the options available to ensure the best use of these property assets now and into the future, linked to the future provision of council services
- the production of a property portfolio and policy on property rationalisation

The outcomes of the review include recommendations for a new Asset Management Policy and supporting strategy including a vision, policy and principles, linked to the delivery of the Councils priorities.

- 6.2 The next phase of the review will be to look in more detail at the investment and community assets within the portfolio. Further recommendations may arise from this next phase of the review.
- 6.3 A further report will be prepared by the task group following this next phase, with recommendations to the appropriate committee or officers if required.

7.0 **IMPLICATIONS**

- 7.1 The following implications have been identified:
 - a) Financial

The policy recommended would support the financial sustainability of the Council, ensuring optimal use of a rationalised asset portfolio, maximised income generation together with a reduced risk from liabilities associated with assets which are not delivering value for money.

b) Legal

There are no significant legal issues in considering this report.

c) Other

There are no significant other issues in considering this report.

Clare Slater Head of Corporate Services

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Background Papers:

See the review report attached

Scrutiny Review

Council Property Assets



Scrutiny Committee 8 September 2016

Executive Summary

This Report sets out the results of a review of the property assets which constitute the Councils estate. This review has been carried out by Ryedale District Council's Scrutiny Committee.

The aim of the review was to try to answer the following questions:

- 1. What sort of property does the Council own or lease?
- 2. What do we use it for or how do others use it?
- 3. How much does the current property portfolio cost?
- 4. What is the condition of the property and the planned preventative maintenance
- 5. How much income does the current portfolio of property assets generate and is there scope to generate additional income?
- 6. An appraisal of the options available to ensure the best use of these property assets now and into the future, linked to the future provision of council services
- 7. Current property portfolio and policy on property rationalisation

The outcomes of the review are recommendations for a new Asset Management Policy and supporting strategy including a vision, policy and principles, linked to the delivery of the Councils priorities.

The review involved:

- A full review of the Councils Register of Property Assets, categories of assets, location and current useage and tenure
- Identifying the Council's statutory requirements relating to asset management including:

Open Data Requirements

Requirements of the Accounting regulations for Local Authority Assets Best Value

- A meeting to discuss asset management best practice and strategy development between lead officers and Leeds City Council Asset Management Team
- Analysis of the asset requirements for the delivery of the Towards 2020 programme
- Appraisal of options re use or disposal of property, including analysis of how properties are currently used and how that could alter to ensure their value is fully maximised.

Key findings included:

- That the Council has an asset register which has been fully reviewed which records the details of the 102 assets held by the Council
- That the assets the Council currently occupies to operate constitute a considerable liability in terms of the condition and cost of repairs. This represents a high risk to the sustainability of the Council.
- That the Council needs new a policy to be agreed by Council to enable the strategic management of assets and to deliver value for money services whilst fulfilling the best value duty and to enable the management of the risk to the council of underutilisation and increasing cost liabilities of assets currently occupied.

The Committee made the following recommendations to Council:

That the Council revise its policy on the management of property assets to read as follows:

Vision:

To optimise the use of the Councils property assets in supporting the delivery of the Councils priorities and delivering best value and value for money for the residents of Ryedale

Policy:

To achieve best value from each property asset by:

- Occupying an asset for the efficient delivery of Council services or
- Renting to another to generate revenue income for the Council or
- Disposing of any asset which achieves neither of the above and which could generate a receipt for the Council

Principles:

- To optimise the use of operational assets
- That fewer operational buildings is lowest cost and lowest risk to service delivery
- To manage the councils estate to achieve the best social, economic and environmental benefit for the communities of Ryedale
- to dispose of underutilised assets
- to acquire assets that would support the finances of the Council and delivery of the Council priorities
- that the proceeds of the sale of any of the assets be used to support the delivery of the capital programme.

The Task Group wishes to thank all those who gave their time in contributing to this review.

CONTENTS

| 1 Executive Summary | 1 |
|--|----|
| 2 Scope of the Review | 4 |
| 3 Membership of the task group | 4 |
| 4 Methodology | 4 |
| 5 Findings | 5 |
| 5.1 The Councils Asset Register | 5 |
| 5.2 The Councils Asset Portfolio | 6 |
| 5.3 Best use of property assets for the delivery of Council services | 13 |
| 5.4 LEP Joint Assets Board | 14 |
| 5.5 Recommendations | 14 |
| Appendices: | |
| A Terms of Reference for the Review of Property Assets | 16 |
| B The RDC Property Assets Register | 18 |
| C Details of Operational Assets | 20 |

Page 8 Page 3

2. Scope of the review

The terms of reference for the Review were agreed at the Overview and Scrutiny Committee on the 18 February 2016. (See Appendix A) in summary:

The review will make recommendations to Council, on a policy for the future management of the Councils property portfolio.

3. Membership of the Committee

Councillor G Acomb (Vice-Chairman)

Councillor D Cussons

Councillor K C Duncan

Councillor B Gardiner

Councillor T Jainu-Deen

Councillor E Jowitt

Councillor D E Keal (Chairman)

Councillor M Potter

Councillor J E Sanderson

Councillor CR Wainwright

Scrutiny Review Task Group supporting officers:

Clare Slater (Head of Corporate Services)

Beckie Bennett (Head of Environment, Streetscene and Facilities)

William Baines (Transformation Officer)

4. Methodology

The Task Group approached the review initially by considering the implications of the 2015 Local Government settlement, the implications for the Councils budgetary position to 2019/20 and delivery of Council Priorities

In considering the above the task group looked at:

- The portfolio of property currently owned by the Council
- The use made of Council property by the Council or others
- The net profit or loss of the current portfolio of property held by the Council

and also:

- A review of the corporate property asset register
- Categorising the assets as follows:
 - 1. Operational Assets
 - 2. Investment Assets
 - 3. Community Assets
- Reviews undertaken by other local authorities
- Government policy and the impact of reviews of funding arrangements
- Best practice regarding use of and disposal of assets and the practice of other Local Authorities
- Review of regulation relating to strategic asset management
- Open data requirements

The task group also considered the implications of information relating to the value and potential liabilities associated with the Council's operational assets

5 Findings

The research undertaken highlighted the following key findings:

Statutory requirements:

Best Value Duty:

'Managing the Council estate to ensure we can achieve the best social, economic and environmental benefit for the people of Ryedale and managing our limited resources in an intelligent and integrated way to provide value for money for Ryedale taxpayers' Best Value Duty for Local Authorities

Cipfa Code relating to reporting on assets in accounts:

'Strategic Asset Management is the process which aligns business and property asset strategies, ensuring optimisation of an operations assets in a way which best supports its key business goals and objectives'

RICS Public Sector Asset Management Guidelines

Best practice:

Officers of the Council met with two of the lead officers from Leeds City Council, winner of Local Authority of the Year in the MJ Award and also of the award for Commercialism in the Property Estate. The approach taken in undertaking the review and forming a policy for the strategic management of the Council estate was informed by the advice shared during this meeting and subsequently.

5.1 The Councils Asset Register

Open data Requirements

<u>The Local Government Transparency Code 2015</u> is published, alongside a frequently-asked questions document for social housing. For all other parts of the code a <u>frequently-asked questions document</u> is available alongside the old part of the code. <u>The Local Government (Transparency Requirements) (England) Regulations 2015</u> regulates the Code.

The Code requires local authorities in England to publish information related to the following land and building assets.

The <u>LGA guidance</u> on the publishing of data relating to land assets is available online and advises as follows:

What land and building assets should be published

For the purpose of this guide, land and building assets include:

- all service and office properties occupied or controlled by local authorities, both freehold and leasehold
- any properties occupied or run under Private Finance Initiative (PFI) contracts
- all other properties local authorities own or use, for example, hostels, laboratories, investment properties and depots
- garages unless rented as part of a housing tenancy agreement
- surplus, sublet or vacant properties owned by local authorities
- undeveloped land
- serviced or temporary offices where contractual or actual occupation exceeds 3 months
- all future authority commitments, for example under an agreement for lease, from when a contractual commitment is made.

Properties must also be included even if they are part of a larger estate (for instance, a school caretaker's property on the site of a school, or a residential property on the site of a farm).

Any land or building where the council has currently a property interest should be included. This could include, for example, playing fields or buildings of church run schools.

There are some exclusions as stated in the Code:

- rent free properties provided by traders (such as information booths in public places or ports)
- operational railways and canals
- operational public highways (but any adjoining land not subject to public rights should be included)
- assets of national security
- information deemed inappropriate for public access as a result of data protection and/or disclosure controls (eg. such as refuge houses).

The headings under which data should be published are as follows, and these have been used to produce the list of assets attached at Annex B:

- UPRN
- Asset description, address, postcode, GEO code
- Tenure Type & Detail
- Other rights of way, way leaves
- Total Building Operational costs (revenue)
- Functional Suitability fitness for purpose

5.2 The Councils Asset Portfolio

What sort of property does the Council own or lease?

The Council has an asset register which has been fully reviewed which records the details of the 102 assets held by the Council as follows (See Annex B):

Amenity Land and Buildings - 32

Includes cemeteries, POS, village greens and allotments

Operational Sites - 9

see later in the report for details

Investment properties - 4

Includes showfield lane, yorwaste and industrial units

Sports and Leisure - 4

Includes pools and leisure centres

Car Parking - 12

Includes all land used for car parking

Public Conveniences - 12

Includes all buildings

Social Housing - 2

Tara Park, Derwent Lodge

Public Open Space - 2

Riverside Walk Play Area and Staxton Brow Picnic site

Other Buildings and Land - 17

Miscellaneous land and buildings

The Council owns 97 of the property it manages freehold, with the other 5 being the Milton Rooms, Yorwaste and the public convenience buildings in Malton Market Place being leasehold and the Northern Ryedale Leisure Centre which is a joint use agreement.

Vat exemption rules don't apply to Harrison House and Ropery House and so if either property is leased to a community sector organisation then Council becomes liable for any vat associated with the leases on the buildings.

The operational assets were identified as those which had any potential for, or a current use as, an operational asset. Officers were advised that the following information should be gathered for these councils assets to enable the strategic management of the wider portfolio.

Operational Assets

The assets we currently operate from or we could operate from - summary attached at Annex C and include:

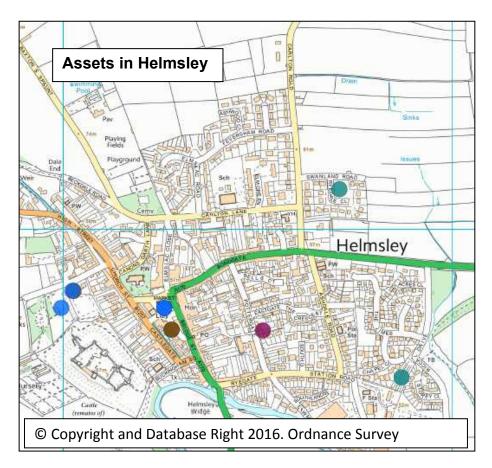
- Crown House, Kirkbymoorside
- Harrison House, Norton
- Showfield Lane Depot, Malton
- Ryedale House, Malton
- · Community House, Malton
- Milton Rooms, Malton
- · Howe Road Shops, Norton
- Ropery House, Pickering
- Pickering House, Pickering

The following information has been gathered for each operational asset as part for this review in order to answer the questions raised by members:

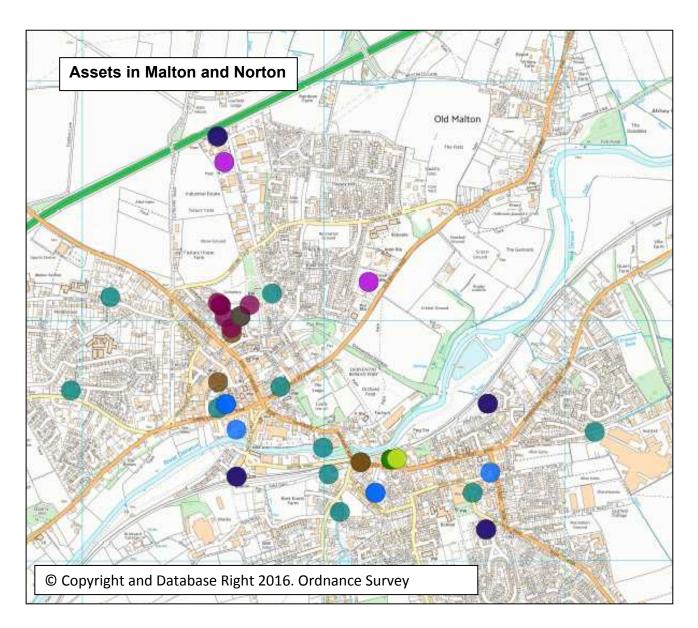
- Title report held in Legal Services
- · Condition survey Held in facilities management
- Planned and preventative maintenance programme of works held in facilities management
- Occupancy data held in legal services
- · Town Planning Opinion held in facilities management
- Valuation held in facilities management

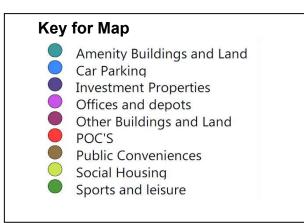
Each of the assets held by RDC has been shown on a map on the following pages, the first map shows the whole of Ryedale and then a series of maps show each of the market towns. All of the properties the council holds are currently occupied except for the building in the Ropery that was previously the TIC. Some assets are occupied by voluntary sector organisations and so the Council does not achieve the market for these, or it may grant aid an organisation in order that this can then be used for the rental. Officers will be reviewing the community and investment properties following the conclusion of this review when a policy is in place for the strategic management of the Councils property assets.

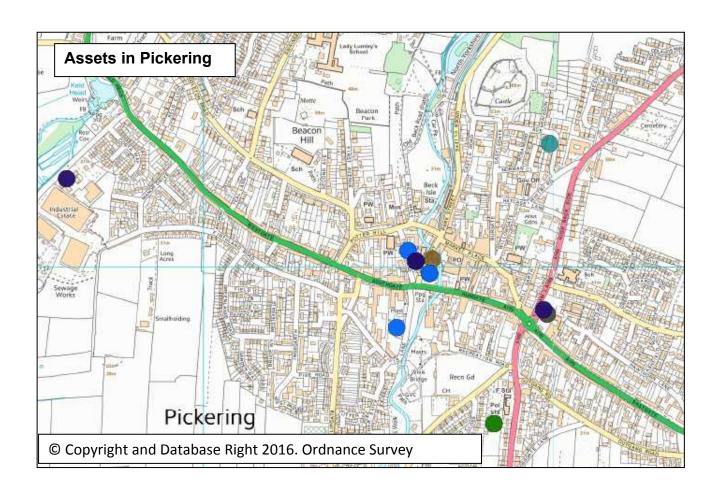
All RDC Assets













How much does the current property portfolio cost?

| Net Expenditure | 345,230 | -147,340 | 197,890 |
|----------------------|----------|----------|---------|
| Ryedale House | 253,160 | -91,080 | 162,080 |
| Showfield Lane Depot | 71,500 | -13,770 | 57,730 |
| Community House | 4,490 | -2,000 | 2,490 |
| Harrison House | 16,080 | -40,490 | -24,410 |
| | Costs | Income | Total |
| | Variable | | |

What is the condition of the property and the planned preventative maintenance? The review has focussed on the assets the Council currently utilises for its operations or which have the potential to be utilised for council services. Detailed 30 year condition surveys have been completed for the assets included in the detailed analysis for the review.

A table summarising the property condition expenditure, valuation, estimated maximum rental potential and target ratios for key operational assets is being sent separately to this report as an exempt paper.

How much income does the current portfolio of property assets generate and is there scope to generate additional income?

The review highlights that the Council is clearly operating its key operational asset portfolio at risk of a significant loss if the works needed to bring the operational assets up to the standards required. The shortfall in the budget provision for the next six years is £1,226,498. This is on top of the saving requirement of £1.1 to £1.4 million resulting from the four year funding settlement received from the government. The challenge is more realistically therefore to manage the Council assets to generate income to ensure this position does not get any worse. See below for the possible alternative uses.

5.3 Best Use of Property Assets for the Delivery of Council Services

The options for the use of the operational assets has been assessed as part of the valuations undertaken and the summary is as follows:

| Asset | Current Use | Alternative use potential |
|-----------------------|--|---------------------------------|
| Ryedale House | Public Sector Offices | Residential Housing - hybrid |
| Community House | munity House Offices Residential Housing | |
| Crown Square House | Retail with office and kitchen | Current use is highest and best |
| Howe Road shops | Neighbourhood retail and storage | Current use is highest and best |
| Harrison House | Offices | Current use is highest and best |
| Ropery House | Office and former TIC | Residential/civic/medical |
| Pickering House | Office and storage | Current use is highest and best |
| Malton Depot | Vehicle maintenance and storage | Current use is highest and best |
| The Milton Rooms | Community facility | N/A |

Following the report to members on the future of Ryedale House, the agreement in principle to dispose, and the recent developments in the Towards 2020 programme, it is clear that Ryedale House is an under-utilised asset. The valuations are clear that there is very little prospect of

attracting tenants in the numbers and of the value from the public sector that would be required to provide a return on the investment required to rent the building in the first place.

The new operating model for the Council and the resulting proposals for a staffing structure which are currently being consulted upon with staff and their representatives, also make clear that Ryedale House will not be a cost effective option for the future delivery of services.

The Council already has the IT infrastructure to enable up to a hundred staff to work remotely at any time. The optimum number of locations from which the Council should run is to have a single building with the majority of the office based service staff. This support business continuity and is the most cost effective solution. This would also support the most effective and robust connectivity for mobile working and home working.

5.4 LEP Joint Assets Board

There is a proposal for the LEP to establish a Joint Public Assets Board. This is a strategic forum made up of public sector land and property holders within a specified area to promote joint working on asset management by the partners. The intention is to influence asset disposals and management in a way that supports the local economy. Possession of the assets would remain with the owning body however the Board would provide the opportunity to share information and make joint decisions on strategic objectives and priorities with assets in their ownership with partners and stakeholders. The Board would be expected to take a more collaborative approach to the management of assets and provision of opportunities for development to support the economy and deliver housing targets.

5.5 Recommendations

Policy for Management of the Property Portfolio

The recommendations arising from the review are in relation to establishing the policy for future strategic management of the Councils asset portfolio. It is suggested that the following recommendation should be made to Council by the Scrutiny Committee:

That the Council revise its policy on the management of property assets to read as follows:

Vision:

To optimise the use of the Councils property assets in supporting the delivery of the Councils priorities and delivering best value and value for money for the residents of Ryedale

Policy:

To achieve best value from each property asset by:

- Occupying an asset for the efficient delivery of Council services or
- Renting to another to generate income for the Council or
- Disposing of any asset which achieves neither of the above and which could generate a receipt for the Council

Principles:

- To optimise the use of operational assets
- That fewer operational buildings is lowest cost and lowest risk to service delivery
- To manage the councils estate to achieve the best social, economic and environmental benefit for the communities of Ryedale
- to dispose of underutilised assets
- to acquire assets that would support the finances of the Council and delivery of the Council priorities
- that the proceeds of the sale of any of the operational assets be used to support the delivery of the transformation programme.

Appendix A Terms of Reference for a Scrutiny Review of Council Property Related Assets

For the Council to have a clear understanding of its property portfolio, Aim of the Review how properties are currently used and how that could alter to ensure their value is fully maximised. The review will make recommendations to the Policy and Resources Committee and will appraise the options available regarding; use or disposal of property within the Councils portfolio. Recommendations from the review could inform the development of : A new asset management strategy including vision, principles and strategic objectives, linked to the delivery of the Councils priorities and the Towards 2020 transformation programme. The property portfolio has not been reviewed recently. We need to Why has this refocus and redesign the Council including the property holding. The review been scope of the review is set within some uncertainty about the Councils selected? financial position. Potential estimates calculate that the total cost that remains to be saved from the revenue budget through the Towards 2020 programme ranges from £1.2 million to £1.7 million from a £6.8 million net revenue budget. The additional saving being required from 2017/18 onwards. Changes have been introduced following the Chancellor's 2015 budget statement including how Council's can use proceeds from the sale of their capital assets, this now includes the ability to fund transformational projects. As such the review could usefully inform the development of a new asset management strategy The review will be carried out by the Scrutiny Committee operating as a Who will carry out the review? task group: • A minimum of 2 members of the Scrutiny Committee must be present for the task group meeting, which will follow the scheduled meeting of the Scrutiny committee. Head of Environment, Streetscene and Facilities Head of Corporate Services Building Surveyor Support will be provided by members of the Asset Management Group and the Business Improvement Team External support as required How the review The task group will consider the implications of the 2015 Local will be carried Government settlement and delivery of Council Priorities out? In considering the above the review would need to analyse: The portfolio of property currently owned by the Council The use made of Council property by the Council or others The net profit or loss of the current portfolio of property held by the Council This could include: Reviews of the asset management register. • Financial records regarding investment portfolio Page 18 Page 13

| | Reviews undertaken by other local authorities Government policy and the impact of reviews of funding arrangements Best practice regarding use of and disposal of assets |
|--------------------------------|---|
| What are the expected outputs? | It is expected that the task group will produce a report, summarising the evidence they have gathered and containing specific recommendations for the Council including recommendations to Council for a new asset management policy to support the transformation of the Council and delivery of a future council which is efficient and fit for purpose. A new asset management strategy for the Council - 6 October 2016 A set of key recommendations for disposal of assets supported by a business case, to deliver the Towards 2020 programme. |
| Timescale | It is anticipated that the group will conclude the outcomes of the review by 29 September 2016. Progress reports will be submitted to the committee throughout the review. Date of Scrutiny Committees: • 18 February 2016 • 7 April 2016 • 23 June 2016 • 29 Sept 2016 |

Annex B

| UPRN | Asset | Title No | Name | Street number and Name | Town | Post Code Geo Code | Tenure Type | Other Tenure | Holding Type |
|--------------|-------|-------------|--|---|---------------------|-------------------------|-------------|--------------------|--------------|
| | | | AMENITY BUILDINGS AND LAND | | | | | | |
| 010007635119 | T4250 | NYK364968 | Land Coneysthorpe (cemetery) | Cemetery Coneysthorpe Malton | Coneysthorpe | YO607DB 471700 471115 | Freehold | | LAND |
| 010007632549 | T5753 | NYK370787 | Garden Land Critr Duggleby -pos resident | Land Adj To Red House Salents Lane Duggleby Malton North Yorkshire | Duggleby | YO178BL 487906 467150 | ar Freehold | Wayleave | LAND |
| 010002319635 | T4270 | NYK374561 | Village Green Fadmoor | Fadmoor Green The Green Fadmoor Kirkbymoorside | Fadmoor | 467554 489384 | Freehold | | LAND |
| 010007632208 | T4251 | NYK365061 | Open space/w/land adj housing Foxholes | Land At OS Field 6500 Eastfield Foxholes Driffleld | Foxholes | YO25 3QW 501401 472764 | Freehold | | LAND |
| 10090672297 | T4271 | NYK375367 | Village Green/Amenity Land Gillamoor | | Gillamoor | YO62 7HX 468401 490128 | 4 Freehold | | LAND |
| 010007633291 | T5000 | NYK277942 | 5.5 Acres Gilling East | Land East Of Ampleforth Cottage Sports Field Pottergate Gilling East He | ir Gilling | 461021 476983 | Freehold | | LAND |
| 010090672287 | T4252 | NYK365061 | Grass areas/open space Rye Clse Helmsley | Land at Ryedale Close | Heimsley | Y0625HS 461711 484104 | Freehold | | LAND |
| 010090670223 | T5754 | NYK365131 | Area Risewood Gale Heimsley | Land East Of No 7 Risewood Gate Helmsley | Helmsley | 469303 455489 | Freehold | Wayleave | LAND |
| 010090672303 | T4000 | NYK379124/N | n Footpath & waste land Rall St'n Helmsley | | Helmsley | YO62 5BZ 461871 483619 | Freehold | Grant of Easemer | LAND |
| 010090672288 | T4254 | NYK365028 | Play area Ryedale Crescent Kirbymoorsidee | Land at Ryedale Crescent | Kirbymoorside | YO62 6EF 469143 486898 | Freehold | | LAND |
| info | T4001 | | Land splay & seat Dale End Kirbymoorsidee | | Kirbymoorside | | ?query? | | LAND |
| 010002319662 | T4253 | NYK176488 | Public Park Orchard Field, old Malton Rd | The Castle Garden Site Old Maltongale Malton North Yorkshire | Malton | YO17 7EA 479021 471360 | Freehold | | LAND |
| 010090672289 | T4256 | NYK176488 | Land at Back of the Lodge Malton | Land North of Castegate Malton | Malton | YO17 7EA 479021 471640 | Freehold | | LAND |
| 010090672290 | T4260 | NYK366750 | Garden/rest area Old Maltongate | St Leonard's Close, Greengate, Old Maiton | Matton | YO17 7EW 478821 47 1724 | Freehold | | LAND |
| 010007634778 | T4262 | NYK367622 | Amenity Land Middlecave Road Malton | Land Adj Sycamore House Middlecave Road Malton North Yorkshire | Malton | 478116 472098 | Freehold | | LAND |
| 010090672291 | T4263 | NYK370560/N | N 4 land areas O S Act Mount Park Estate | Land off Orchard Road, Malton/Land off Pear Tree Walk/Landd on the So | os Malton | YO17 78H 477953 471709 | 4 Freehold | | LAND |
| 010090672293 | T4265 | NYK370600 | Wasteland Castlegate/River M | Land on the South Side of Chandlers Wharf, Castlegate | Matton | YO17 7YL 478998 471471 | Freehold | | LAND |
| 200001273040 | T4276 | NYK277765 | Land on west side Peasey Hills Rd | Land At Gilling Way Matton North Yorkshire | Malton | 478787 472113 | Freehold | | LAND |
| Info | T5234 | | Wentwith St Isd Garage for Park Building | | Malton | | Freehold | | LAND |
| requested | | NYK268857 | Land of the East Side of Ryngwoode Drive | Land | Malton | 478764 472444 | Freehold | | LAND |
| 010090672298 | T4272 | NYK375478 | Village Green Newton on Rawolffe | | Newton on Rawcliffe | YO18 8QA 481218 490481 | Freehold | | LAND |
| info | T4257 | NYK155939 | The Ings Norton | Land at The ings, Norton | Norton | | Freehold | | LAND |
| 010090672292 | T4264 | NYK120583 | Verges Springfield Garth Norton | Land at Spring Field Garth, Norton | Norton | YO17 9EL 479068 471203 | Freehold | | LAND |
| D10090672294 | T4266 | NYK375209 | Beverley Rd/MIII St Norton MIII S elmnt | Land adjoining 13-16 Mill Street Norton | Norton | YO17 9JN 479618 471283 | Freehold | Wayleave | LAND |
| 010090672304 | T4002 | NYK366886 | Highway/Factory ent Panlament St Norton | Land at Pailament Street, Estate Entrance to Norton Grove Inds Estate | Norton | YO17 9HE 480124 471536 | Freehold | | LAND |
| 200001272275 | | NYK299751 | Land to the East side of Welham Road, Norton | Land/Lake | Norton | YO17 9PG 479091 470971 | Freehold | | LAND |
| requested | | NYK165687 | Land to the north side of Mallard View, Norton | Land | Norton | 479391 470670 | Freehold | | LAND |
| 010090672302 | T5759 | NYK365139 | Land Bank Top Oswaldkirk | 2 x pieces of land East Newton & Lavsthorpe | Oswaldkirk | YO62 5YB 462646 479196 | Freehold | | LAND |
| 010007631452 | T4267 | NYK370573/N | N Amenity land Rosamund Ave/Whitby Rd | Land Off Rosamund Avenue Rosamund Avenue Pickering North Yorkshi | n Pickering | 479990 484352 | Freehold | | LAND |
| nfo | T4003 | | Roadside/highway Swainsea Lane Pickering | | Pickering | | ?query? | Land registered to | LAND |
| | | NYK369804 | Vivas Park, Pickering | | Pickering | | Freehold | | LAND |
| 010090672300 | T4274 | NYK375433 | Village Green Salton | | Salton | YO62 6RN 471646 480060 | Freehold | | LAND |

Page 20

| UPRN | Asset | Title No | Name | Street number and Name | Town | Post Code | Geo Code | Tenure Type | Other Tenure | Holding Type |
|-----------------|---------|-------------|--|---|-----------------|-----------|---------------|-------------|------------------|----------------|
| 010090672295 | T4268 | NYK365014 | Allotments R/o Vicarage Lane Sherburn | | Sherburn | YO17 8PL | 495871 477197 | Freehold | | LAND |
| 010090672299 | T4273 | NYK375399 | Village Green Normaniby Sinington | | Sinnington | YO62 6RH | 473544 481486 | Freehold | | LAND |
| 010090672301 | T4275 | NYK375450 | Village Green Stonegrave | | Stonegrave | 4 | 465596 477844 | Freehold | | LAND |
| 010007632615 | T5001 | NYK277951 | 0.661 Acres, Stonegrave | OS Field 7566 Carr Lane Stonegrave Helmsley | Stonegrave | 9 | 465745 477684 | Freehold | | LAND |
| 200001269242 | T5762 | NYK365021 | Land East Bank Weaverthorpe | Land Adjacent To 8 East Bank Main Road Weaverthorpe Malton North Yo | o Weaverthorpe | YO17 8HB | 497069 470878 | Freehold | Wayleave | LAND |
| 010090672296 | T4269 | NYK366371 | Allotments Sand Lane West Heslerton | | West Hesierton | Y017 8SG | 491270 476678 | Freehold | | LAND |
| 010090670222 | T5763 | NYK365032 | Land Hillside Way West Lutton | Land At Hillside Way West Lutton Malton North Yorkshire | West Lutton | Y017 8TE | 493224 459540 | Freehold | | LAND |
| info | T4004 | NYK374778 | Broken access rd Airfield Wombleton | Land lying to east of 8 East Terrace, Wombleton | Wombleton | | | Freehold | | LAND |
| | | | OPERATIONAL SITES | | | | | | | |
| 10007634245 and | 1/T1750 | NYK212673 | Crown House - Buildings | The Shambles | Kirbymoorsidee | Y062 6AY | 469664 486608 | Freehold | None | BUILDING |
| 100052157449 | T0250 | NYK366915 | Malton Depot -Buildings | R D C Depot Showfield Lane Malton North Yorkshire YO17 6BT | Malton | YO17 6BT | 478589 472660 | Freehold | | LAND/BUILDINGS |
| 100052209139 | T0001 | NYK363983 | Ryedale House - Buildings | Ryedale District Council Ryedale House Old Malton Road Malton North Y | (Malton | YO17 7HH | 479187 472161 | Freehold | None | LAND/BUILDINGS |
| 100052157586 | T0003 | NYK395120/N | N Harrison House - Buildings | Station | Malton | YO17 9RD | 478640 471350 | Free/lease | Deed of Covenan | LAND/BUILDINGS |
| 00052183446 | T1751 | NYK363053 | Community House - Buildings | Ryedale Community House Wentworth Street Malton North Yorkshire YO | : Malton | Y017 7BN | 478618 471969 | Freehold | None | BUILDING |
| 00001270521 | T4258 | | Milton Rooms Malton | Milton Rooms Market Place Malton North Yorkshire | Matton | YO17 7LX | 478563 471635 | Leasehold | None | BUILDING |
| 0 | T4750 | NYK371932 | 3 shop & flats Howe Road Buildings | Shops and Flats Howe Road Norton | Norton | YO17 98H | 479674 471130 | Freehold | Wayleave | LAND/BUILDING: |
| 00001272040 | T4504 | NYK172502 | Ropery House Business Centre Building | The Ropery | Pickering | Y018 8DY | 479608 484016 | Freehold | None | LAND/BUILDINGS |
| 0002319123 | T4752 | NYK367665 | Pickering House - Buildings | Eastgate | Pickering | YO18 7DP | 479973 483877 | Freehold | None | BUILDING |
| | | | INVESTMENT PROPERTIES | | | | | | | |
| 00001271524 | T4503 | NYK366921 | Showfield Lane -Buildings | Units 1 To 8 Showfield Lane Malton North Yorkshire YO17 6BT | Malton | YO17 6BT | 478561 472767 | Freehold | 6 x Wayleave 2 x | LAND/BUILDINGS |
| nfo | | | Yorwaste | Showfield Lane | Malton | YO17 6BT | | Leasehold | | LAND/BUILDINGS |
| 00052159471 | T4500 | NYK370668 | Westgate Carr Ind. Units Building | Westgate Business Park Westgate Carr Road Pickering North Yorkshire | Pickering | YO18 8LX | 478610 484252 | Freehold | | LAND/BUILDINGS |
| 10000127048 | T4502 | NYK105928 | Sheriff Hutton Rural Ind Units Buildings | Sheriff Hutton Industrial Estate Sheriff Hutton | Sheriff Huhtton | Y060 6RZ | 464438 465705 | Freehold | Wayleave | LAND/BUILDINGS |
| | | | SPORTS AND LEISURE | | | | | | | |
| fo 20000127494 | 4 T0501 | NYK366716 | Derwent Poor - Buildings | Derwent Pool And Fitness Centre Church Street Norton Malton North Yor | * Norton | YO17 9HP | 479280 471422 | Freehold | | LAND/BUILDING |
| 00001268575 | T4751 | NYK366796 | Richardson's Bowling Centre Building | Ryedale Indoor Bowlis Club Bowling Lane Norton Maton North Yorkshire | Notion | YO17 8EG | 479681 471654 | Freehold | | LANDIBUILDING |
| nto . | T0600 | | Northern Ryedale Lessure Centre | Swansea Lane | Pickering | YO18 BNF | | Other | Joint use Agreem | LAND/BUILDING: |
| 00001270602 | T0502 | NYK367640 | Ryedale Pool - Buildings | Ryedale Swimming Pool Mill-Lane Ploketing North Yorkshire YO18 8DJ | Pickering | YO18 800 | 479831 483551 | Freehold | | CAND/BUILDINGS |
| | | | CAR PARKING | | | | | | | |
| 00052208956 | T0753/0 | D:NYK364002 | Market Place Heimsley- Land | Car Pank Market Place Helmsley York | Helmsley | Y062 58H | 461260 483798 | Freehold | Grant of Easeme | LAND |
| 00052208935 | T0760/0 | 01NYX364049 | Cleveland Way - Land | Car Park Cleveland Way Helmsley | Helmsley | Y062 SAT | 460995 483798 | Freehold | | LAND |
| 00052209002 | T0762/0 | 01NYK155939 | Town Farm - Land | Town End Car Park High Market Place Kirkbymoorside | Kirbymoorsidee | Y062 8QA | 469567 486613 | Freehold | | LAND |
| 010002319197 | T0751/0 | D1NYK366361 | Chancery Lane - Land | Car Park (RDC) Market Place Matter North Yorkshire | Matten | Y017.7HW | 478596 471652 | Freehold | Right of Way | LAND |

| JPRN | Asset | Title No | Name | Street number and Name | Town | Post Code | Geo Code | Тепиге Туре | Other Tenure | Holding Type |
|-------------|---------|-------------|---|--|--------------------|---------------|--------------|-------------|------------------|---------------|
| 00052209094 | T0752/0 | D:NYK363063 | Wentworth Street - Land | Car Park Wentworth Street Matton North Yorkshire | Malton | YO17 76N 470 | 656 472018 | Preehold | Right of Way/Wa | y LAND |
| 00001274365 | T0759/0 | 01NYK367621 | Water Lane - Land | Water Lane Car Park Railway Street Matton North Yorkshire | Malton | YO17 7NR 478 | 639 47 1546 | Freehold | Right of Way x 2 | FLAND |
| 10007630682 | T0754 | NYK371974 | Wood Street - Residential car park | Car Park Wood Street Norton Malton North Yorkshire | Notion | YO17 9BA 479 | 9691 471367 | Freehold | | LAND |
| 00052209172 | T0757/0 | D/NYK36673E | St Nicholas Street - Land | Car Park St Nicholas Street Norton Mallon North Yorkshire | Norton | YO17 9ES 47 | 9215 47 1283 | Freehold | Right of Way | LAND |
| 10090672305 | T0755/0 | 01NYK366701 | Train Lane - Car Park Land | | Pickering | YO18 8DX 479 | 9586 484046 | Freehold | | LAND |
| 00001269368 | T0756/0 | 0:NYK367665 | Eastgate Pickering - Land | Eastgate Car Park Eastgate Pickering North Yorkshire | Pickering | YO18 7DY 479 | 983 483865 | Freehold | Right of Way | LAND |
| 10007631448 | T0756/0 | 01NYK172502 | The Ropery - Land | The Ropery Car Park The Ropery Pickering North Yorkshire | Pickering | YO 18 8DY 479 | 9647 483981 | Freehold | | LAND |
| 10007631361 | T0761/0 | D:NYK123143 | Wvs Lane - Land | Car Park VIvis Lane Pickering North Yorkshire | Picketing | YO18 8DL 479 | 9553 483826 | Preehold | | LAND |
| | | | PUBLIC CONVENIENCES | | | | | | | |
| 10007633840 | T1007 | NYK354049 | Cleveland Way PC - Buildings | Public Conviences Cleveland Way Heimsley | Helmsley | Y062 5AT 46 | 1027 483842 | Freehold | | BUILDING |
| 10007631863 | T1008 | NYK364111 | Borogate PC - Buildings | Public Conveniences Borogate Helmsley | Heimsley | YO62 5BN 46 | 1279 483742 | Freehold | | BUILDING |
| 00001269743 | T1009 | NYK155939 | Town Farm PC - Buildings | Public Convenience High Market Place Kirkbymoorside | Kirbymoorsidee | Y062 8QA 469 | 579 486600 | Freehold | | BUILDING |
| 0007634468 | T1000 | NYK363063 | Wentworth Street PC- Buildings | Public Conveniences Wentworth Street Malton North Yorkshire | Malton | YO17 78N 478 | 620 471948 | Freehold | | BUILDING |
| 00001270523 | T1001 | | Market Place Mation PC - Building only | | Malton | YO17 7LX 478 | 5563 471744 | Leasehold | | BUILDING |
| 00052209148 | T1002 | NYK365003 | Church Street PC - Buildings | Public Conveniences Church Street Norton Mailton North Yorkshire | Norton | YO17 9HS 479 | 9154 47 1410 | Freehold | | BUILDING |
| 00052209194 | T1004 | NYK367665 | Eastgate PC - Buildings | Public Conveniences Eastgate Pickering North Yorkshire YO18 7DY | Pickering | YO18 7DY 479 | 9983 483865 | Freehold | | BUILDING |
| 10007635818 | T1005 | NYK358780 | The Ropery PC - Buildings | Public Conveniences The Ropery Pickering North Yorkshire YO18 8DT | Pickering | YO18 8DY 479 | 9655 484022 | Freehold | | BUILDING |
| 10007635214 | T1006 | NYK370550 | Rosedale PC - Buildings | Public Conveniences Main Street Rosedale Abbey Picketing North Yorks | t Rosedale | YO18 6SA 473 | 2416 496031 | Freehold | | BUILDING |
| 10007633126 | T1754 | NYK370579 | Pionic Site /Car Park /w.o- Staxton | Public Convenience Staxton Hill Staxton Scarborough North Yorkshire | Staxton | YO12 4TD 500 | 969 477926 | Freehold | | |
| 00052209349 | T1003 | NYK366364 | Lakeside PC | Public Conveniences Whitbygate Thomton-Le-Dale Pickering North York | s Thomton le Dalée | YO18 7RJ 483 | 3410 483094 | Freehold | | BUILDING |
| | | | Whitoygate PC (closed) | Public Conveniences Whitbygate Thomton-Le-Daie Pickering North York | shire | | | | | BUILDING |
| | | | SOCIAL HOUSING | | | | | | 6 | |
| 00001272754 | T1500 | NYK246555/N | N Gypsy Site M - Buildings | York Road | Malton | YO17 6BT 476 | 5999 470778 | Freehold | | LAND/BUILDING |
| 00052158304 | T1501 | NYK211780 | Derwent Lodge - Buildings | Derwent Lodge 1 Commercial Street Norton YO17 9HX | Norton | YO17 9HX 479 | 9304 471425 | Freehold | | BUILDING |
| | | | PUBLIC OPEN SPACE (POS) | | | | | | | |
| rfo / | T1753 | NYK381351 | Playground Old Goods Yard - Land | Riverside walk Maiton (Dr) | Malton | | | Freehold | | LAND |
| 0007632133 | T1754/0 | 0:NYK370579 | Pionic Site /Car Park /w.c Staxton | Car Park Starton Scarborough North Yorkshire | Staxton | YO12 4TD | | Freehold | | LAND |
| | | | OTHER BUILDINGS AND LAND | | | | | | | |
| 10090672307 | T5752 | NYK365163 | Land Old Quarry Appleton le Street Street | Quarry Hill, Appleton le Street Street | Appleton le Street | YO17 6PQ 47 | 3971 473361 | Freehold | | LAND |
| 10090672308 | T5755 | NYK364104 | Garden land off Pottergate Heimsley | Land at Paddock Close, Pottergate | Helmsley | YO625BX 46 | 1514 483740 | Freehold | | LAND |
| fo | T5769 | | Compulsory Purchase Land at Helmsley | pending | Helmsley | | | pending | | LAND |
| 10090672312 | T5765 | NYK166798 | Land at Adela Shaw Site Kirbymoorsidee | | Kirbymoorside | | | Freehold | | LAND |
| 10090672309 | T5756 | NYK277943 | Paddock Land Low Hutton. | Land to the South of Water Lane | Low Hutton | Y060 7HG 476 | 5371 467676 | Freehold | | LAND |

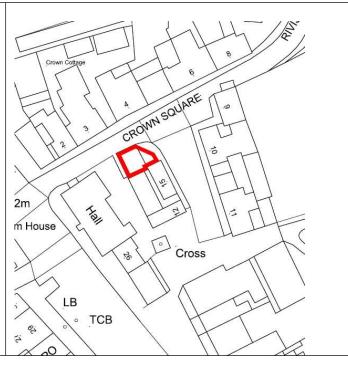
Annex C - Operational Assets

Retail Unit, Crown Square, Kirkbymoorside

Area: 0.022 acres. 65.9 sqm GIA / 708 sqft NIA

Current Use: Retail with ancillary office and kitchen accommodation





Ropery House, Pickering

Area: 0.267 acres. 254 Sqm GIA/ 2,733 Sq ft NIA

Current Use: Offices and former Tourist Information Centre



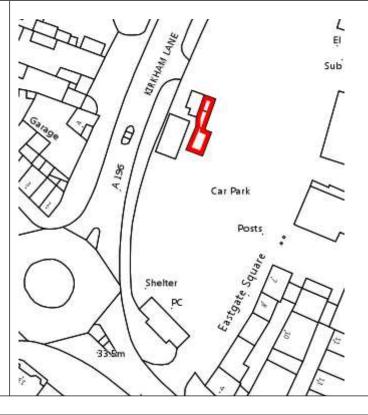


Pickering House, Eastgate Square, Pickering

Area: 0.016 acres. 71.3 Sqm GIA/768 Sqft NIA

Current Use: Office Unit and ancillary store



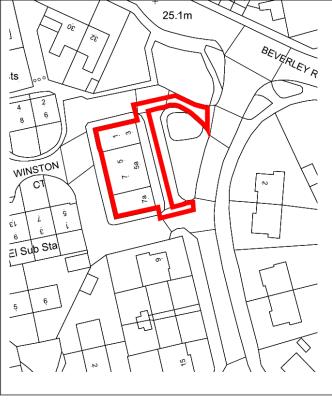


X3 Units, Howe Road, Norton

Area: 0.15 acres. Combined total 252 Sqm NIA/ 2,713 Sq Ft NIA

Current Use: Neighbourhood retailing units and ancillary storage



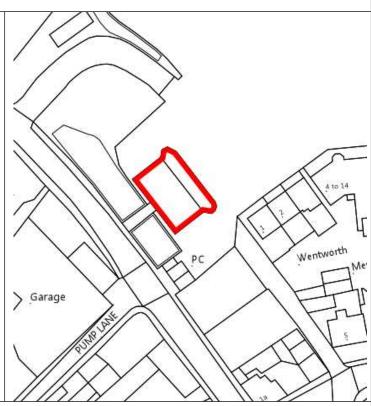


Community House, Malton

Area: 0.120 acres 324.2 Sqm NIA/ 3,490 Sqft NIA

Current Use: Offices





Showfield Lane Depot

Area: 1.93 acres 23,187 Sqft GIA/2,154.2 Sqft NIA

Current Use: Vehicle maintenance and storage depot





Ryedale House, Malton

Area: 1.41 ha (3.47 acres) GIA of $3,465.7m^2$ (37,306 sq ft)NIA of 2,586.9 m 2 (27,846 sq ft). There is surface parking for approximately 140 cars.

Current Use: Offices





Harrison House, Norton

Area:

Current Use: Offices



Milton Rooms, Malton Area: Current Use: Commnity Facility



Agenda Item 4

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

Document is Restricted

